



Primary P.E and Sport Premium

Support for Review and Reflection

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Continue to maintain Fundamentals programme at KS1/2 (<i>further if appropriate</i>) • Continue to develop swimming across KS1/2 on the Stubbin Wood site and through the Derbyshire Schools Swimming. • Extend water confidence and swimming awards to include Nursery children. • To continue to work with Bolsover Sport Development to bring in qualified coaches to work alongside established staff to develop staff confidence and competence in P.E and school sport • To continue to provide lunchtime sports clubs • To continue to work with the Bolsover and District Active Schools Network in order to provide training opportunities for staff CPD and for pupils to have the opportunities for Play→ Learn→ Compete • To provide a successful Healthy Living Week across school to increase awareness of a healthy life style and physical activity. • To provide cross curricular links for physical activity via Teach Active. 	<ul style="list-style-type: none"> • To promote the Active 30/30 programme by providing suitable activities for all pupils to engage in the recommended daily 60 minutes physical activity • To extend the range of additional curricular activities the students have access to offsite • To provide CPD to support the delivery of PE and School Sport across school • To increase access to opportunities for Play→ Learn→ Compete via BDASN • To re establish Rebound Therapy, MOVE, Bikeability and Balanceability • To establish swimming coaching/hydrotherapy development programmes within house. • To pilot opening the hydrotherapy pool for family access during school holidays. • To work with BDASN to develop a holiday club based around physical activity.

Meeting national curriculum requirements for swimming and water safety.	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p>	<p>42% of Yr 6 pupils- Numbers are small – only 7 Yr 6 pupils</p>
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	0
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	0
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	<p><i>Students have access to the school hydrotherapy pool. Those not able to access swimming sessions provided by DCC due to H&S, physical or sensory issues access the hydrotherapy pool.. Additional swimming sessions through the summer were available to students in KS2 & 3.</i></p>

Action Plan and Budget Tracking

Academic Year: 2022/2023	Total fund allocated: Total £16,000 Plus £10 per primary pupil (63 = £630) Total 16,630 <i>+ Carry over £1581.58</i> <i>From 2021-2022 due to illness and COVID restrictions</i> <i>Total - £18,211.58</i>	Date Updated: March 2023 June 2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: %	
Intent	Implementation		Impact	60.4%
Pupils across school from will access coaching & competitions KS1-KS2 pupils will take part in cluster competitions KS3- KS5 pupils will access competition plus events Staff will develop their skills in delivering high quality PESSPA sessions	Pay affiliation fee to Bolsover District Active Schools Network Staff have access to competition calendar Staff have access to CPD Sports coaches deliver in school	Funding allocated: £1200 + £5.00 per pupil =£315 Total £1515** 2022-2023	Staff have worked alongside sports coaches to develop own skills Staff have accessed the CPD offered training 2 staff attended Parkour 2 Staff attended an introduction to Motor Activities Training Programme for students with complex needs across school. 20 KS3 students took part in Team Building Activities provided by the BDASN	Sustainability and suggested next steps: BDASN have introduced a diverse range of activities that can be delivered in the school setting – to encourage KS leaders to take responsibility for booking the events for their students. To continue to be affiliated with BDASN in order to provide CPD for staff and the opportunity for students to take part in

			<p>10 KS3 students with complex needs accessed Team Building Activities provided by the BDASN</p> <p>10 KS1/KS2 students attended and performed in the Dance Festival.</p> <p>Information about holiday and summer break activities (mainly free and including free meals) provided for parents</p>	<p>a diverse range of activities and personal challenges.</p> <p>To continue to increase the number of BDASN competitions the students attend with pre comp coaching in place</p> <p>To increase the number of students attending cluster competitions</p> <p>To work with BDASN to provide a bespoke summer camp 2024 for the students at Stubbin Wood School and Nursery.</p>
<p>To provide qualified coaches for curriculum time at KS1/2 to support staff to develop skills in delivering high quality PE and School Sport.</p> <p>To support students to develop the Fundamentals of Movement in KS1 & 2 by providing appropriate and differentiated challenges.</p> <p>To support staff in understanding the importance of the Fundamentals of Movement and how they underpin later sport specific development .</p>	<p>Bolsover District Council School Sport & PE Offer 2021-22 Gold Plan Plus</p> <p>To provide level 3 qualified coaches to deliver multi-sport lunch time clubs x 3 across school from KS2-5.</p>	<p>1 x gold package £2,100 + 75 hours @ £30 Total cost £4,350**</p>	<p>10 KS1 student (50%) accessed Mini Movers sessions on a weekly basis during curriculum time.</p> <p>50% KS1 staff worked alongside the coach on a modular basis to develop skills in setting up, delivering and assessing the development of physical skills.</p> <p>40% of KS2 staff work alongside the coach on a modular basis to develop delivery of fundamental of movement through the KS2 Programmes of Study.</p> <p>23 KS2 pupils (53%) accessed Fundamentals of Movement with a specific sport being used as a facilitator to the delivery on</p>	<p>To continue the affiliation with Bolsover Sport Development.</p> <p>To increase the number of coaches used specifically to support in preparation for Festivals and competitions.</p> <p>To continue to develop the lunch time club programme with the support of the key stage leaders</p>

			<p>a modular basis sessions. Programmes of Study including competitive games, dance, athletics and gymnastics</p> <p>19 KS1 students attended lunch time clubs</p> <p>20 students KS2- KS4 attended lunch time clubs.</p> <p>10 KS 2 attended a physical activity session provide by BSD as part of Healthy Living Week.</p> <p>10 KS 3 attended a physical activity session provide by BSD as part of Healthy Living Week.</p> <p>10 KS 3/4 attended a physical activity session provide by BSD as part of Healthy Living Week.</p>	
<p>To increase pupil awareness of healthy living, including diet, relaxation and physical activity</p> <p>To provide access to a range of physical activities in order to increase the students level of engagement.</p> <p>To provide opportunities for the students at access new/challenging activities.</p> <p>To encourage the students to engage with personal challenges.</p>	<p>Deliver Healthy Living theme week part of Wellbeing</p> <p>Activities included;</p> <ul style="list-style-type: none"> • Extreme Wheels • Boogie Bounce • Physical Activity Sessions - circuits • Team Building • Personal Challenge Cards • Exercise and fitness suggestions- <i>see information sent to staff</i> • Outdoor gym <p>Alternative activities included;</p> <ul style="list-style-type: none"> • Mindfulness and Meditation • Massage and Foot Spas • Preparing healthy snacks, smoothies, healthy cooking, design a healthy lunch box • Healthy cooking 	<p>Healthy snacks - £10 per class, £20 nursery = £190</p> <p>Boogie Bounce £275</p> <p>Extreme Wheels £420</p> <p>Team Building no cost</p> <p>Physical Activity no cost</p> <p>Total £850**</p>	<p>Healthy Living week undertaken 100% of students from F1-KS5 involved and undertook a minimum of 2 activities during the week.</p> <p>Boogie Bounce in for 1 full day for students to accessing.</p> <p>Extreme Wheels in for 1 full day.</p> <p>Team Building and Physical in for half a day.</p> <p>Leaflets sent out to parents</p> <p>Extreme Wheels and Boogie Bounce.</p> <p>Boogie Bounce;</p> <p>10 x KS1 student accessed</p> <p>5 x KS2 student accessed</p> <p>30 x KS3 student accessed</p> <p>10 x KS4 students accessed</p> <p>14 x KS5 students accessed</p> <p>KMX ;</p>	<p>To continue to deliver Healthy Living Weeks with access to a range of activities available locally within the community.</p> <p>To extend the activities to visits off site to local amenities.</p> <p>To review activities available to KS1 students with the possibility of accessing off site provisions including large soft play venues, O&A activities etc.</p>

			<p>17 x KS2 students accessed 32 x KS3 students accessed 10 x KS4 student accessed 14 x KS5 students accessed</p> <p>Team Building; 30 x KS3 students accessed</p> <p>Physical Activity; 12 x KS2 students accessed 20 x KS3 students accessed</p> <p>Staff reported that students in KS3/4 enjoyed taking part in the personal challenges within the class.</p> <p>Students in KS5 enjoyed making oat and banana bars, exploring different fruits, making smoothies and granola bars.</p> <p>Nursery ran Sports Day as part of Healthy Living Week, 40+ parents attended. 15 took part in parent races.</p> <p>Nursery explored different fruits and vegetables.</p> <p>Nursery undertook water confidence and swimming awards 7 students achieved 1 or more awards.</p>	
To promote the Active 30/30 programme by providing suitable activities for all pupils to engage in the recommended daily 60 minutes physical activity	<p>Purchase the Teach Active Maths and English programmes to cross curricular physical activity.</p> <p>Pilot Jump Start Jonny: Exercise, Dance & Workouts for Kids.</p>	Teach Active Maths and English £975	<p>Subject leaders accessed the programme to assess suitability. Programmes purchased.</p> <p>All staff have been given logins for the programmes.</p> <p>1 hour training to be delivered to all staff.</p> <p>The programme to be rolled out from September 2023.</p>	Teac Active Maths and English will roll out across school over the next academic year to increase the daily amount of physical activity students engage in. The Jump Start Jonny will be extended to other groups across school with

			12 x KS2 students accessed the Jump Start Jonny programme on a daily basis and provided positive feedback regarding engagement.	a view to purchasing the additional package to extend the range of activities available.
Additional swimming sessions purchased for the Spring/Summer terms to increase the student access to community swimming facilities.	During the Spring/Summer term the number of swimming sessions accessing a community facility was doubled for KS2 students. The facility was promoted to parents	Cost £1958.50 including transport to the venue.	All KS2 students who assess the curriculum swimming sessions also accessed the additional sessions. 7 + students accessed the AAA awards successfully.	Additional off site swimming sessions will be reviewed with possibility that will not be undertaken.
To provide access to a range of physical activities available within the community in order to increase the students level of engagement and to encourage parents of access out of school hours.	Boogie Bounce was available to students as part of the Healthy Living week with parents provided with information about accessibility. In addition horse riding – Riding For Smiles at The Coloured Cob stables in Creswell accessed by KS2/3 students on a modular basis Parents made a financial contribution.	Cost of Horse Riding – to be confirmed. £2000 set aside to promote	<i>See impact for Healthy Living Week. Horse Riding provided access to a group of KS2/3 students who access a limited range of curriculum activities. Parents were provided with information to access the riding outside school times.</i>	<i>See sustainability for Healthy Living Week Horse Riding will continue to be offered and parents encouraged to access the activity for their child outside school times.</i>
Muddy Puddle Teacher Outdoor Learning licences for KS leaders provided to promote outdoor learning	4 licences were continued for KS leaders to access resources to promote outdoor learning across the key stages.	£399 for a 4 licence Gold account. - to be confirmed. £2000 set aside to promote	Resources, ideas and session plans were used as part of continuous provision in Nursery.	Outdoor Learning will be promoted and new staff provided with training in the next academic year.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
Intent	Implementation	Impact		<i>Included in the funding for KI 1</i>

				<i>+ an additional 1.9 %</i>
To undertake activities on a cross curricular basis in order to support students to transfer skills, develop resilience, understand and record the personal challenge and the promotion of health and wellbeing Access physical activities in the wider community	<p>Purchase the Teach Active Maths and English programmes to cross curricular physical activity.</p> <p>4 licences were continued for KS leaders to access resources to promote outdoor learning across the key stages.</p> <p>Healthy Living week – exploring a range of activities requiring transfer of skills – personal challenge(recording, resilience, time keeping etc.), healthy diet, healthy foods, benefits of exercise</p>	<i>See cost above</i>	<p><i>See impact for Active Teach and Muddy Puddle above</i></p> <p><i>See impact for Healthy Living Week above</i></p>	<p><i>See sustainability for Active Teach and Muddy Puddle above.</i></p> <p><i>See sustainability for Healthy Living Week above</i></p>
To promote access and appropriate use of to community facilities	<p>During the Spring/Summer term the number of swimming sessions accessing a community facility – The Arc, Clowne, was doubled for KS2 students.</p> <p>Plus the Summer Club run at the Arc was promoted</p> <p>The facility was promoted to parents.</p> <p>September – July KS4/5 accessed 2 sessions (half days) per week at Kissinggate Leisure Centre – promoting the use of the community facility, appropriate behaviour in public areas including changing rooms.</p> <p>The facility was promoted to parents</p> <p>BDASN provide information about holiday and summer break activities (mainly free and including free meals). This was shared with</p>	<i>See costs above and below</i>	<i>See impact for additional swimming sessions above</i>	<i>See sustainability for additional swimming sessions above</i>

	parents			
Provide the opportunity for all students accessing swimming on site to demonstrate achievement in water confidence and aquatic skills	The purchase of swimming awards to promote water confidence and progress in swimming for students accessing swimming in school. 1 member of staff has access to Swim England STA and AAA Awards promoting swimming on the main site. AAA awards provided for swimming off site – to be extended to other award schemes Nursery site undertake water confidence and early swimming awards vis Swim England. 1 member of staff to undertake swimming coaching awards	Cost Swim England £329 STA £275	The swimming awards were undertaken in Nursery. A staff member on main site became familiar with the award scheme and prepared a programme to roll out the awards across KS1/2/3 on the main site. Further development is pending due to staff being unable to access the swimming coach level 1 & 2 training. This should be completed early in the next academic year.	This will be an on going project to be rolled out across key stages 1,2 & 3 in the next academic year.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	<i>Included in the funding for KI 1 + an additional 6.0%</i>
CPD opportunity for staff delivering active lunch time clubs and/or P.E as part of curriculum time.	Service level agreement with Bolsover District Council School Sport & PE Offer 2021-22 Gold Plan Plus Affiliation with Bolsover District Active Schools Network Sports coaches deliver in school Pay affiliation fee to	See costs above	50% KS1 staff worked alongside the coach on a modular basis to develop skills in setting up, delivering and assessing the development of physical skills. 40% of KS2 staff work	Sustainability and suggested next steps: To continue to offer CPD opportunities for staff delivering PESSPA. To work with BDCSSPE and BDASN to develop

	<p>Staff have access to competition calendar</p> <p>Staff have access to CPD</p>		<p>alongside the coach on a modular basis to develop delivery of fundamental of movement through the KS2 Programmes of Study.</p> <p>19 KS1 students attended lunch time clubs 20 students KS2- KS4 attended lunch time clubs.</p> <p>Staff have accessed the CPD offered training 2 staff attended Parkour 2 Staff attended an introduction to Motor Activities Training Programme for students with complex needs across school.</p>	<p>the CPD offers in line with current and projected needs with SWS&N</p>
<p>To increase confidence in delivering P.E. and physical activities cross curricular</p>	<p>Purchase the Teach Active Maths and English programmes to cross curricular physical activity</p> <p>4 licences with The Muddy Puddle Teacher were continued for KS leaders to access resources to promote outdoor learning across the key stages.</p>	<p>See cost above</p>	<p>See impact for Teach Active Maths and English and Muddy Puddle Teacher above</p>	<p>See sustainability for Teach Active Maths and English and Muddy Puddle Teacher above</p>
<p>To review the delivery of PE across school and increase the use of Jasmine as a teaching tool</p>	<p>CPD, Advisory and Support Packages PE Support package - GOLD (Advisory)</p> <p>Advisory completed a PE Health and Safety Audit with subject leader, also provided a example of a Primary School Induction plan for new staff, Inclusion Fundamental-</p>	<p>Cost £850</p>	<p>New staff were given a login to access the resources. The Trust PE Champion was given a login to access and review resources. Jasmine is currently only occurring in pockets across school. This will be reviewed</p>	<p>Under review.</p>

	Movement-Skills-progression-statements and Inclusion Multi-ability-Progression-Statements relating to REAL PE. Observations across school and at Kissinggate to support staff planned.		With the PE Champion	
To develop the skills of named staff in delivering swimming coaching both in house and at The Arc as part of group work. To develop in house hydrotherapy programmes in order to reduce the time waiting for external professionals to provide programmes.	Provide pool manager/ Staff responsible for swimming, level 1 & 2 swimming coach training. Provide member of staff responsible for planning and delivering hydrotherapy access to appropriate training	Level 1 £399 Level 2 £699 Hydrotherapy Halliwick Aquatic Skills - £450	The courses were sourced but not undertaken. This will be carried over into the next academic year.	This will be extended in to the next academic year with the courses and costings identified.
Re establish Rebound Therapy across school with students accessing regular weekly sessions.	Provide training for up to 6 staff across the key stages. These staff will work together to provide Rebound Therapy programmes with students with complex needs initially then roll out to other students to support physical development and competence.	Cost £258 per staff member £1548	The courses were sourced but not undertaken. This will be carried over into the next academic year.	This will be extended in to the next academic year with the courses and costings identified.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
Intent	Implementation		Impact	<i>Included in the funding for KI 1 + an additional 22.5%</i>
To provide access to a range of physical activities in order to increase the students level of engagement.	<i>See above Healthy Living Week Horse Riding & KS4/5 accessing Kissinggate Leisure Center with access to the gym and sports hall.</i>	<i>See above funding for Healthy Living</i>	<i>See impact for Healthy Living Week & Horse Riding</i>	<i>See sustainability for Healthy Living Week & Horse Riding</i>

<p>To promote access and appropriate use of to community facilities in order to effect a change in attitude and life style towards exercise and physical fitness.</p> <p>To promote the social aspect of accessing community facilities and promote appropriate behaviours in public areas.</p>	<p>Groups from key stages 4/5 accessed Kissingate Leisure Center twice weekly for full morning/afternoon sessions. This included travel to and from in different forms i.e. walking whatever the weather and transport via the school mini bus.</p>	<p>Cost £3740</p>	<p>11 x KS5 students (32%) 10 x KS4 students (37%) attended Kissingate Leisure Center for 2 sessions per week. They had access to the gym and the sports hall. Alongside developing physical fitness they developed an understand of appropriate and inappropriate behaviours in public areas of community facilities (including the changing rooms and showers). They had access to vending machines to develop confidence and competence in using money and budgeting. They were expected to walk, at times in inclement weather conditions as well as being transported via the school mini bus.</p>	<p>Sustainability and suggested next steps:</p> <p>This has been a successful venture and will continue to develop through the next cohort. Potentially this could be a group to access swimming at The Arc as a community facility with funding from other areas.</p>
<p>Key indicator 5: Increased participation in competitive sport</p>				<p>Percentage of total allocation:</p> <p style="text-align: center;">%</p>
<p>Intent</p>	<p>Implementation</p>		<p>Impact</p>	<p><i>See above. Affiliation fees</i></p>
<p>Pupils across school from will access coaching & competitions KS1-KS2 pupils will take part in cluster competitions KS3- KS5 pupils will access competition plus events</p>	<p>Pay affiliation fee to Bolsover District Active Schools Network Staff have access to competition calendar. Emails sent out on a monthly basis with up and coming competitions. Staff provided with access details to book events through Eventbrite</p>	<p><i>See above – a proportion of the affiliation fees for the BDASN used to access competitions and BSD service level</i></p>	<p>1 group KS1/2 accessed the Dance festival at the Winding Wheel.</p>	<p>Sustainability and suggested next steps: This has been extremely disappointing this year. Next year there needs to be a concerted effort to get students out competing within the Trust and the BDASN level.</p>

		agreement to access coaching		
--	--	------------------------------------	--	--

Total Budget £16,630 + *Carry over £1581.58 = £18,211.58*

Total expenditure 2022-2023 £15256.50

Under spend £1373.50 (£2955.08) – to be used for Swim coach training, Rebound training and Hydrotherapy training = (£3096 under current costs)

Signed off by	
Head Teacher:	Emma Rodgers
Date:	01.09.23
Subject Leader:	Diane Sheppard
Date:	28.07.23
Governor:	Carolyn Briggs
Date:	