



Development Plan 2023-24

P.E and School Sport

Primary Sport Funding

<p>Subject/Department:</p> <p>P.E and School Sport Primary Sport Funding</p> <p>£16,000 Plus £10 per primary pupil (67 = £670) Total 16,670 + Carry over £1581.58 From 2022-2023 Total - £18251.58</p>	<p>Development Priorities:</p> <p>Continuations;</p> <ul style="list-style-type: none"> • Continue to maintain Fundamentals programme at KS1/2 (<i>further if appropriate</i>) • To continue to establish Jasmine REAL PE across school where appropriate and train new staff. • To continue to establish MAPT in appropriate groups • Continue to develop Balanceability/ Bikeability at KS1/2 • Continue to develop swimming across KS1/2 on the Stubbin Wood site and through the Derbyshire Schools Swimming Programme plus 3 additional schemes too support and demonstrate progress at all levels • To continue to work with Bolsover Sport Development to bring in qualified coaches to work alongside established staff to develop staff confidence and competence in P.E and school sport • Continue to promote physically challenge for pupils on KS1/KS2 yard • To continue to provide lunchtime sports clubs 	<p>New</p> <ul style="list-style-type: none"> • To roll out sports leaders awards and ensure that leadership rolls are given to those demonstrating all the values of Stubbin Wood. • To extend the range of additional curricular activities the students have access to offsite • To promote the community facilities to parents to increase the level of engagement with physical activities outside school times • To provide pupils with certificates of achievement for physical activity • To provide CPD to support the delivery of PE and School Sport across school • To provide a Heathy Living theme week across school providing a range of opportunities for all students that are available within the local community • <p>Key Indicators;</p> <p>1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>
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	<ul style="list-style-type: none"> To continue to work with the Bolsover and District Active Schools Network in order to provide training opportunities for staff and for pupils to have the opportunities for Play→ Learn→ Compete <p>Motor Learning</p> <ul style="list-style-type: none"> To continue to provide lunchtime club opportunities to develop motor skills. 	<p>2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p> <p>3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>4: Broader experience of a range of sports and activities offered to all pupils</p> <p>5: Increased participation in competitive sport</p>
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Action	Person Responsible	Link with SIP	Milestones and end date	Monitored by	Method of monitoring	Resource/Finance/Ins et	SLT Monitoring by	Governor monitoring by
Pay affiliation fee to Bolsover and District Active School Network	M Davis A Shipley	1.7 2.3 6.1	Dec 2023	M Da	Invoiced Package of benefits and access to interschool festival and competition calendar in place	£1000 + £5.00 per pupil 1335= £1335	Emma Rodgers	Carolyn Briggs
Bolsover District Council School Sport & PE Offer 2022-23 Gold Plan Plus To provide qualified coaches for curriculum time and lunch time clubs	M Davis S Turner	6.1 4.2 2.3	Dec 2023	M Da	Invoiced Package of benefits in place	1 x gold package £2,100 + 75 hours @ £30 Total cost £4,350	Emma Rodgers	Carolyn Briggs

To update the lunchtime and break time offer which the children are receiving ordering new equipment and exploring play ground development.	M Davis	6.1 2.3	July 24	M Da	Invoice from order	1136.00- awaiting approval sent 14.10.23	Emma Rodgers	Carolyn Briggs
To monitor, extend and support the Jasmine PE programme Online support training for TA's	M Davis J Jenkins	1.7 2.3 6.1	January 24	M Da L Da	Subscription in place. Staff accessing the materials and CPD	£834.00	Emma Rodgers	Carolyn Briggs
To update the sensory offer for PE through training and equipment resulting in direct correlation with the engagement model	M Davis J Slater L Kaye	1.13	March 24	M Davis	Staff to advise on the best way to meet the pupils needs. CPD	1000.00- awaiting approval sent 14.10.23	Emma Rodgers	Carolyn Briggs
Training in fundamentals of movement.	S Turner M Davis	1.8 2.3	May 24	M Davis	Staff to be retrained in the importance of delivery and why we are teaching what we are teaching.	Awaiting discussion with Shane Turner	Emma Rodgers	Carolyn Briggs

Teach Active Maths and English	M Da J SL	1.4 1.6 1.13 2.3 1.8	September 2023	Emma Rodgers Jemma Slater	Evidence of teachers login Evidence of work undertaken in English and maths books Planned into time tables	£975	Emma Rodgers	Carolyn Briggs
16 members of staff to undertake initial MAPTA training to support groups of students with complex needs	M Davis	1.7 1.8 1.9 1.13	Jan 2023	M Davis	Evidence of students undertaking the personal challenges and activities	Free initial training	Emma Rodgers	Carolyn Briggs
Healthy Living Week in school Focus on healthy eating and physical activity. Looking at developing personal challenges and physical activity that can be accessed in the local community	M Davis A Shipley Emma Rodgers Laura Dawes J Slater	2.1 2.3 2.4 2.6	June 24	M Davis	The week delivered successfully Photographic evidence of activity	Healthy snacks/cooking - £25 per class, £50 nursery = Boogie Bounce Climbing wall Extreme Wheels Total £2500? Awaiting costings	Emma Rodgers	Carolyn Briggs
Begin training staff to deliver the sports leaders qualifications across Ks3-5	M Davis Emma R Leadership skills foundation	2.3 2.4	Summer term 2024	M Davis	Children successfully engaging with the programme and supporting in organising events	Awaiting costing from Leadership skills foundation	Emma Rodgers	Carolyn Briggs

					for those lower down school			
Rebound training for up to 6 members of staff across school	M Davis	1.13	Summer term 2024	M Davis	Rebound sessions running	Cost of training £258 per staff member £1548 Email sent awaiting costings for training.	Emma Rodgers	Carolyn Briggs
Develop Outdoor and Adventurous opportunities locally for KS3/4	M Davis E Rodgers P Lyons A Hallam	1.7 2.1 2.4 6.1	Oct 2023 ongoing	M Davis	Programme of events in place Invoices from the week Photographic evidence Include in school newsletter	The use of Pleasley Vale facilities-canoeing, climbing, orienteering The use of The Coloured Cob Horse Riding – promote to parents The use of Studio 44 – promote to parents £2000	Megan Davis	Carolyn Briggs
CPD requested by staff or promoted through the partnership	M Davis PE group	1.8	Ongoing	M Davis	Invoice for CPD	Record of CPD £1000	Emma Rodgers	Carolyn Briggs
The purchase of swimming awards to promote water confidence and progress in swimming for students accessing swimming in school	M Davis R Holt G Marsden	1.13	On going	M Davis	Awards in place Student progress tracked	Initial cost of the awards £600 - <i>There would be some recuperation of cost from parents.</i>	Emma Rodgers	Carolyn Briggs

Ensure there is a member of staff who is trained in Hydro-therapy swimming certification and begin to roll this program out for students.	M Davis G Marsden	1.13	July 24	M Davis	Awards for students and program to support students who have hydro plans	Awaiting costing	Emma Rodgers	Carolyn Briggs
Relaunch bike and balance ability as well as servicing both balance bikes and frog bikes.	M Davis D Shepard	2.3 6.2	July 24	M Davis	Students become confident on both balance and pedal bikes	Awaiting final costings	Emma Rodgers	Carolyn Briggs

Total predicted expenditure = £17278.00

Impact					
Action	Impact (RAG rated) AP1	Impact (RAG rated) AP2	Impact (RAG rated) AP3	Impact (RAG rated) AP4	Impact (RAG rated) AP5
Pay affiliation fee to Bolsover and District Active School Network					
Bolsover District Council School Sport & PE Offer 2022-23 Gold Plan Plus To provide qualified coaches for curriculum time and lunch time clubs					
To update the lunchtime and break time offer which the children are receiving ordering new equipment and exploring					

playground development.					
To monitor, extend and support the Jasmine PE programme Online support training for TA's					
To update the sensory offer for PE through training and equipment resulting in direct correlation with the engagement model					
Training in fundamentals of movement.	Email Sent				
<i>Teach Active Maths and English</i>	Training being booked for staff				
16 members of staff to undertake initial MAPTA training to support groups of students with complex needs	2 staff trained so far				

Healthy Living Week in school Focus on healthy eating and physical activity. Looking at developing personal challenges and physical activity that can be accessed in the local community	Initial emails and telephone calls made				
Begin training staff to deliver the sports leaders qualifications across Ks3-5	Email sent to seek rolling this program out				
Rebound training for up to 6 members of staff across school	Email sent to gain information and costing				
Develop Outdoor and Adventurous opportunities locally for KS3/4	Email sent to Plesley Vale				
CPD requested by staff or promoted					

through the partnership					
The purchase of swimming awards to promote water confidence and progress in swimming for students accessing swimming in school	Swim teacher to be trained to roll out awards.				
Ensure there is a member of staff who is trained in Hydrotherapy swimming certification and begin to roll this program out for students.	Awaiting staff to express interest				
Relaunch bike and balance ability as well as servicing both balance bikes and frog bikes.	Staff need to express interest				